

# CITY COUNCIL: 26 JANUARY 2015

Tamar Bridge and Torpoint Ferry Joint Committee: Business Plan 2015-2019 and 2015/16 Revenue Estimates and Capital Programme



## Cabinet minute 116: 13 January 2015

Anthony Payne (Strategic Director for Place) submitted a report on the recommendations of the Tamar Bridge and Torpoint Ferry Joint Committee in relation to the Business Plan 2015 – 2019 and the 2015/16 Revenue Estimates and Capital Programme.

Minutes 28 and 29 of the Tamar Bridge and Torpoint Ferry Joint Committee were also submitted.

Councillor Coker (Cabinet Member for Transport) introduced the proposals and indicated that –

- (a) the Tamar Bridge and Torpoint Ferry were operated, maintained and improved jointly by Plymouth City Council and Cornwall Council funded by toll income;
- (b) no increases in toll charges were anticipated in the four year period of the business plan;
- (c) the Tamar Bridge and Torpoint Ferry Joint Committee had recommended approval of the Business Plan 2015-2019 subject to -
  - the deletion of the words 'as necessary' from point six of the operations priorities; and
  - the addition of the investigation of appropriate alternative mechanisms for toll revisions to the improvement priorities;
- (d) the appendices to the business plan would be included in the final version when the plan was published at year end;
- (e) the Tamar Bridge and Torpoint Ferry capital programme was not part of the Council's capital programme.

David List (General Manager, Tamar Bridge and Torpoint Ferry) and Andrew Valance (Business Manager, Tamar Bridge and Torpoint Ferry) attended the meeting for this item and David List reported that 1% growth in income had been assumed for 2015/16. He also indicated that provision had been included in the reserves for further projects which were yet to receive approval of business cases.

### Alternative options considered and the reasons for the decision –

As set out in the report.

### The City Council is Recommended to –

- (1) approve the Tamar Bridge and Torpoint Ferry Joint Committee's 2015-2019 Business Plan 2015 – 2019 (as amended by minute 28 of the Tamar Bridge and Torpoint Ferry Joint Committee);
- (2) approve the 2015/16 Revenue Estimates and Capital Programme as submitted.